

**Cuenta Pública 2025**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO SAN MATEO ATENCO 0041

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA.	13,590,749.16	472,591.72	14,063,330.88	-3,205.63	2,152,841.00	17,045,114.90	14,895,479.53	-2,981,784.02
A01	COMUNICACIÓN SOCIAL.	8,669,635.70	-403,145.83	8,266,489.87	32,509.59	31,012.60	8,266,489.87	8,202,967.68	0.00
A02	DERECHOS HUMANOS.	1,575,345.09	-10,330.45	1,565,014.64	-25,457.65	-22,780.82	1,565,014.64	1,613,253.11	0.00
B00	SINDICATURA.	2,712,198.36	-4,084.48	2,708,113.88	16,134.87	7,729.90	2,708,113.88	2,684,249.11	0.00
C01	REGIDURÍA I	2,199,521.22	32,597.24	2,232,118.46	-5,529.87	-5,336.25	2,232,118.46	2,242,984.58	0.00
C02	REGIDURÍA II	2,392,890.41	1,829.98	2,394,720.39	-413.11	1,432.86	2,394,720.39	2,393,700.84	0.00
C03	REGIDURÍA III	2,434,264.45	-12,857.94	2,421,406.51	4,212.89	-467.98	2,421,406.51	2,417,661.60	0.00
C04	REGIDURÍA IV	2,242,903.71	-93,353.75	2,149,549.96	-8,203.22	-556.48	2,149,549.96	2,158,309.66	0.00
C05	REGIDURÍA V	2,399,709.51	-13,868.13	2,385,841.38	8,570.00	1,084.02	2,385,841.38	2,376,187.36	0.00
C06	REGIDURÍA VI	2,313,111.84	30,550.91	2,343,662.75	-1,280.14	-640.07	2,343,662.75	2,345,582.96	0.00
C07	REGIDURÍA VII	2,256,295.25	25,173.40	2,281,468.65	-370.42	-185.21	2,281,468.65	2,282,024.28	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO.	7,756,830.13	444,182.85	8,201,012.98	-15,591.71	-12,492.28	8,201,012.98	8,229,096.97	0.00
E00	ADMINISTRACIÓN.	50,713,443.93	3,539,665.54	54,253,109.47	39,214.28	2,552,187.51	63,594,224.28	61,002,822.49	-9,341,114.81
E02	INFORMÁTICA.	4,058,796.23	-173,737.60	3,885,058.63	-29,730.80	85,591.31	3,885,058.63	3,829,198.12	0.00
E03	EVENTOS ESPECIALES	2,520,752.20	513,718.86	3,034,471.06	2,056.55	5,535.53	3,034,471.06	3,026,878.98	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS.	87,002,582.18	29,692,365.82	116,694,948.00	-2,195.01	9,657,514.34	100,710,760.46	90,855,441.13	15,984,187.54
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS.	5,257,882.16	-404,216.45	4,853,665.71	13,667.36	10,111.84	4,853,665.71	4,829,886.51	0.00
G00	ECOLOGÍA	3,301,732.97	-298,374.72	3,003,358.25	-9,451.63	-25,400.81	3,003,358.25	3,038,210.69	0.00
H00	SERVICIOS PÚBLICOS.	83,496,289.50	-7,810,163.12	75,686,126.38	-8,342.22	162,048.99	77,092,127.38	76,938,420.61	-1,408,001.00
I00	PROMOCIÓN SOCIAL	880,962.27	154,612.59	1,035,474.86	-3,320.78	-2,250.33	1,035,474.86	1,041,045.97	0.00
I01	DESARROLLO SOCIAL	2,352,035.71	1,074,937.70	3,426,973.41	1,490.85	6,428.82	3,426,973.41	3,418,453.74	0.00
I02	SALUD	7,660,349.31	-952,167.02	6,708,182.29	-4,527.95	927,158.90	6,708,182.29	5,785,551.34	0.00
J00	GOBIERNO MUNICIPAL.	2,148,361.72	136,144.70	2,284,506.42	2,657.55	-3,061.15	2,284,506.42	2,284,910.02	0.00
K00	CONTRALORÍA	3,691,526.49	-9,730.05	3,681,796.44	-1,854.74	-336.50	3,681,796.44	3,683,987.68	0.00
L00	TESORERÍA	72,976,323.61	6,172,145.93	79,148,469.54	-485.59	399,917.24	79,524,279.42	79,134,847.77	-375,809.88
M00	CONSEJERÍA JURÍDICA	6,187,960.98	-245,704.04	5,942,256.94	2,340.33	2,356.05	5,942,256.94	5,937,560.56	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	6,882,682.09	853,194.34	7,735,876.43	1,062.10	11,843.23	7,735,876.43	7,722,971.10	0.00
N01	DESARROLLO AGROPECUARIO.	1,311,313.85	38,160.88	1,349,474.71	-94.03	800.94	1,349,474.71	1,348,767.90	0.00
O00	EDUCACIÓN, CULTURA Y BIENESTAR SOCIAL.	3,978,545.72	-1,965,682.06	2,012,863.66	5,830.55	8,852.27	2,012,863.66	1,998,180.84	0.00
P00	ATENCIÓN CIUDADANA	1,627,723.00	381,546.81	1,989,269.81	-3,708.59	-1,985.12	1,989,269.81	1,994,963.62	0.00
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO.	54,360,865.77	70,786.83	54,431,652.60	-5,638.72	288,904.02	51,959,140.92	51,675,675.62	2,472,511.68
R00	DEPTO DE CULTURA Y PATRIMONIO CULTURAL	3,128,389.31	281,347.06	3,389,736.37	11,107.37	14,296.40	3,389,736.37	3,364,332.60	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,255,299.97	1,147,134.52	4,402,434.49	-8,179.12	-7,759.44	4,402,434.49	4,418,373.05	0.00
T00	PROTECCIÓN CIVIL	14,200,201.62	5,021,682.97	19,221,884.59	18,175.86	358,491.81	19,641,634.88	19,264,967.21	-419,750.29
V00	DIRECCIÓN DE LAS MUJERES	5,070,029.85	-3,671,673.63	2,298,456.22	-21,801.59	-17,865.83	2,298,456.22	2,338,123.84	0.00
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	2,308,279.81	-528,735.32	1,779,543.49	352.37	5,999.22	1,779,543.49	1,773,191.90	0.00
	<b>TOTAL</b>	<b>479,815,785.08</b>	<b>33,445,935.04</b>	<b>513,261,720.12</b>	<b>0.00</b>	<b>16,781,020.43</b>	<b>509,329,480.90</b>	<b>492,548,460.47</b>	<b>3,932,239.22</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del omiso."

